



BUSINESS CASE TEMPLATE

When developing a business case for extending the surgical team, consider the following points:

BUSINESS CASE

REASON FOR EXTENDING THE SURGICAL TEAM

IMPACT OF INTRODUCING EXTENDED ROLES ON IMPROVING SERVICES AND PATIENT EXPERIENCE IN LINE WITH LOCAL PRIORITIES

IMPACT ON TRAINING

RISKS OF INTRODUCING THESE ROLES AND HOW THOSE CAN BE MITIGATED

STRENGTH OF LOCAL CLINICAL SUPPORT

CAPACITY TO SUPERVISE AND TRAIN THE ROLE

[Empty text box for Capacity to Supervise and Train the Role]

COSTS OF ROLE, INCLUDING:

Salary	[Empty text box]
On costs (eg national insurance, pension costs)	[Empty text box]
Work equipment (eg uniform, computer access)	[Empty text box]
Training	[Empty text box]
Continuing professional development	[Empty text box]
Supervisors' time	[Empty text box]

COSTS MITIGATED BY THE ROLE, INCLUDING:

Reduced locum costs	[Empty text box]
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PRACTICE STANDARDS AND EXPECTATIONS
(ie the framework within which the extended roles will operate)

[Empty text box for Practice Standards and Expectations]

RECRUITMENT CRITERIA (qualifications and criteria)

[Empty text box for Recruitment Criteria]

NEED TO REVIEW LOCAL POLICIES TO ACCOMMODATE THE NEW MODEL OF CARE

[Empty text box for Need to Review Local Policies]

FUNDING FOR TRAINING AND DEVELOPING THE ROLE

[Empty text box for Funding for Training and Developing the Role]